

CERTIFICATE

2021

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2021; and

(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

Table of Contents:		Page No.	2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	166,950	131,774	
Debt Service	10-113				
Ambulance		7	130,000	64,477	
Non-Budgeted Funds		8			
Totals		xxxxxxxxxx	296,950	196,251	
Budget Summary		9	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Attest: _____ 2020

County Clerk

Final Assessed Valuation:	County Clerk's Use Only
McPherson County	
Ellsworth County	
Saline County	
0	
0	
Total Assessed Valuation	0
	November 1, 2020 Valuation

Governing Body

CPA Summary

Fire District #2
McPherson County

State of Kansas
Special District
2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 194,072
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 194,072

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 53,968	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 299,125	
5b. Personal property 2019	- 466,490	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	64,931	
7. Total valuation adjustment (sum of 4, 5c, 6)	118,899	
8. Total estimated valuation July, 1, 2020	27,179,087	
9. Total valuation less valuation adjustment (8 minus 7)	27,060,188	
10. Factor for increase (7 divided by 9)	0.00439	
11. Amount of increase (10 times 3)	+ \$ 853	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 194,925	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	194,925	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 3,493	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 198,418	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	107,427	1,726	48	153	5	121
Debt Service	0	0	0	0	0	0
Ambulance	86,645	1,392	38	124	4	98
	0	0	0	0	0	0
Total	194,072	3,118	86	277	9	219

County Treas Motor Vehicle Estimate 3,118

County Treas Recreational Vehicle Estimate 86

County Treas 16/20M Vehicle Estimate 277

County Treas Commercial Vehicle Tax Estimate 9

County Treas Watercraft Tax Estimate 219

MVT Factor 0.01607

RV Factor 0.00044

16/20M Factor 0.00143

Comm Veh Factor 0.00005

Watercraft Factor 0.00113

2021

Fire District #2
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
Fire General	Fire Capital Res	-	89,200	89,200	
Totals		0	89,200	89,200	
Adjustments*					
Adjusted Totals		0	89,200	89,200	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
				Total	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	58,360	62,870	29,257
Receipts:			
Ad Valorem Tax	75,462	107,427	xxxxxxxxxxxxxxx
Delinquent Tax	487	500	450
Motor Vehicle Tax	5,176	5,565	1,726
Recreational Vehicle Tax	180	221	48
16/20M Vehicle Tax	124	180	153
Commercial Vehicle Tax	152	260	5
Watercraft Tax		184	121
LAVTR			0
Donations	6,390	6,000	6,000
Reimb	5,189		
County	1,850		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	95,010	120,337	8,503
Resources Available:	153,370	183,207	37,760
Expenditures:			
Personnel	1,872	8,500	8,500
Contractual	18,298	20,250	20,250
Commodities	27,983	21,000	21,000
Capital Outlay	42,347	15,000	15,000
Transfer to Capital Reserve		89,200	89,200
			13,000
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	90,500	153,950	166,950
Unencumbered Cash Balance Dec 31	62,870	29,257	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	90,500	153,950	166,950
Non-Appropriated Balance			
Total Expenditure/Non-Aprpr Balance			166,950
Tax Required			129,190
Delinquent Comp Rate: 2.0%			2,584
Amount of 2020 Ad Valorem Tax			131,774

Page No. 6

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	32,566	30,584
Receipts:			
Ad Valorem Tax	100,353	86,645	XXXXXXXXXXXXXXXXXX
Delinquent Tax	407	200	200
Motor Vehicle Tax	3,740	5,927	1,392
Recreational Vehicle Tax	129	235	38
16/20M Vehicle Tax	115	191	124
Commercial Vehicle Tax	107	277	4
Watercraft Tax		196	98
Runs	6,410		
Donations	10,307	10,000	10,000
County Appropriation	19,347	24,347	24,347
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	100		
Does misc. exceed 10% of Total Receipts			
Total Receipts	141,015	128,018	36,203
Resources Available:	141,015	160,584	66,787
Expenditures:			
Personnel	61,133	60,000	60,000
Contractual	12,716	10,000	10,000
Commodities	9,805	25,000	25,000
Capital Outlay	24,795	35,000	35,000
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	108,449	130,000	130,000
Unencumbered Cash Balance Dec 31	32,566	30,584	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	129,000	130,000	130,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			130,000
Tax Required			63,213
Delinquent Comp Rate: 2.0%			1,264
Amount of -1 Ad Valorem Tax			64,477

Adopted Budget

0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of -1 Ad Valorem Tax			0

CPA Summary

NON-BUDGETED FUNDS

2021

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Fire Capital Reserve		Ambulance Capital Res		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	108,608	Cash Balance Jan 1	77,131	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
								Total	
								185,739	

[illegible][illegible]

****** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2021

The governing body of
Fire District #2
McPherson County

I meet on August 10, 2020 at 9:00 A.M. at 5th Floor Commission Room, 122 West Marlin, McPherson for the purpose of hearing :
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
iled budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

SUPPORTING COUNTIES

McPherson County (home county) Ellsworth County, Saline County

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits
of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	90,500	2.777	153,950	3.996	166,950	131,774	4.848
Debt Service							
Ambulance	108,449	2.958	130,000	3.223	130,000	64,477	2.372
Non-Budgeted Funds	35,274						
Totals	234,223	5.735	283,950	7.219	296,950	196,251	7.220
Less: Transfers	0		89,200		89,200		
Net Expenditures	234,223		194,750		207,750		
Total Tax Levied	150,022		194,072		xxxxxxxxxxxxxx		
Assessed Valuation:	25,549,443		26,883,695		27,179,087		

Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Craig Larson
Board Member